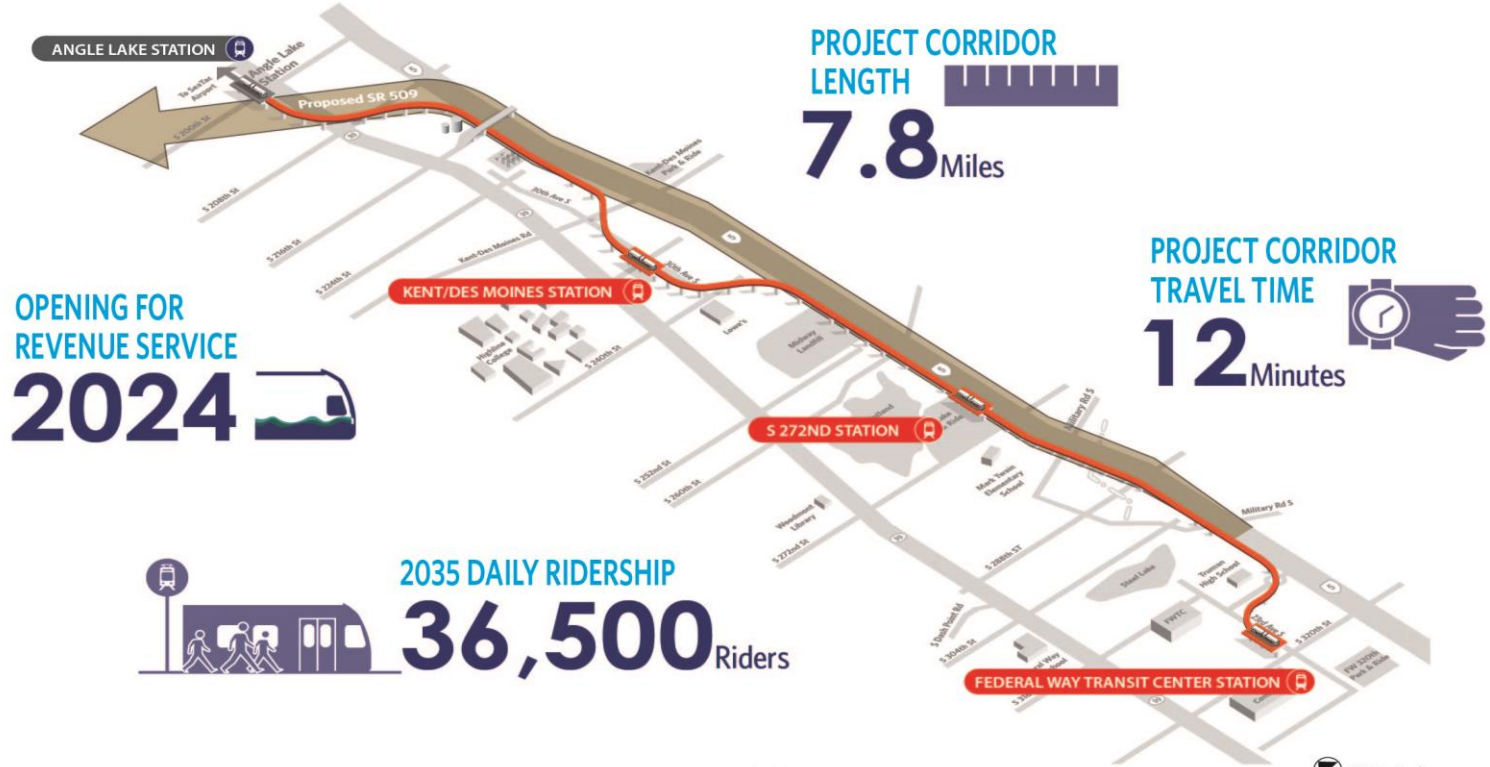


Federal Way Link Extension

Project Update

3/28/2019

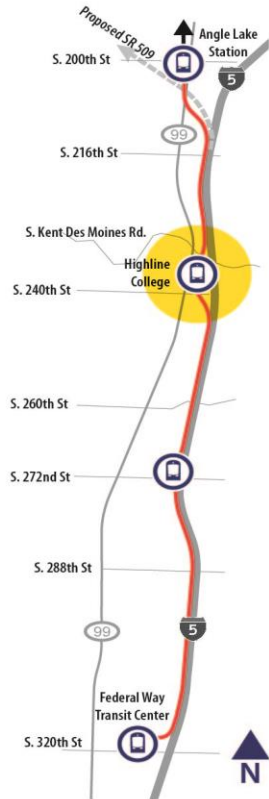
Project Corridor Map



Diagrams are for illustration purposes only and are not to scale.

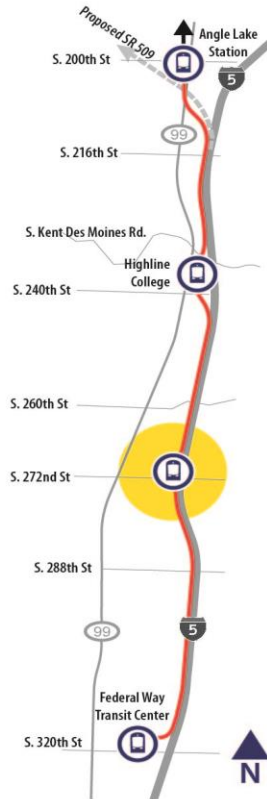
Not to Scale

Kent/Des Moines Station Area



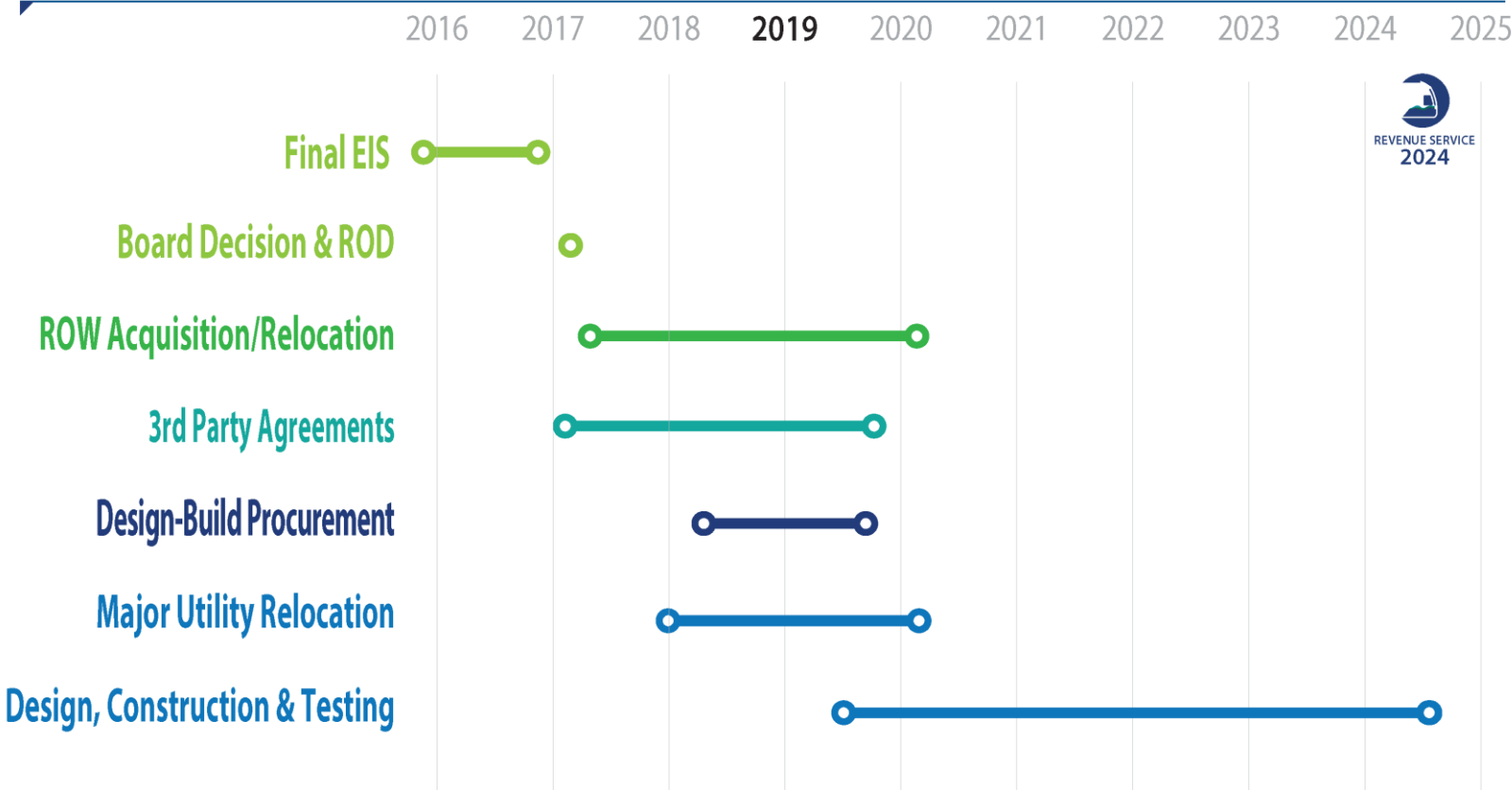
DRAFT
For illustration and discussion purposes only.

South 272nd Street Station Area



DRAFT
For illustration and discussion purposes only.

2016 - 2025 Project Timeline



Project Financials

Sound Transit Baseline Budget: \$2.451B

FTA Required Additional Contingency (P65) \$460M

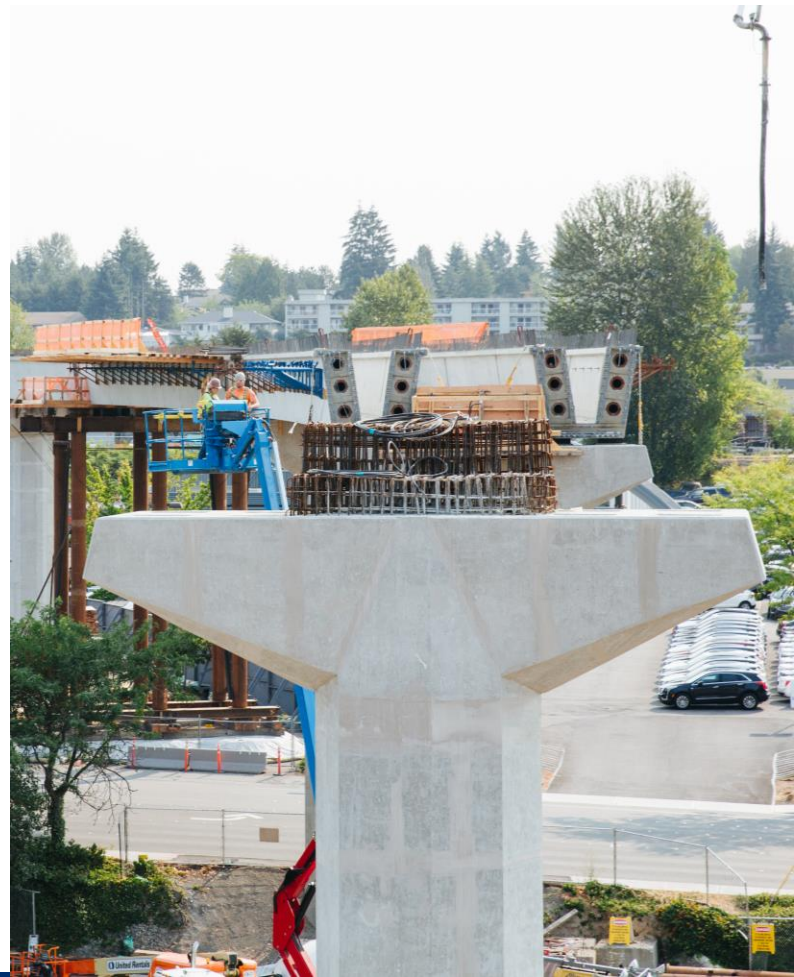
FFGA Project Budget: \$3.161B

- Includes: 20 LRV's, financing cost and additional contingency***

Federal Share – 25% of \$3.161B = \$790M

Top Risks

- *Federal Funding Uncertainty*
- *3rd Party Approvals*
- *Property Acquisition*
- *Construction Market Conditions*
- *Differing Site Conditions*



Next Steps

TBD: FTA Approves Engineering

Q2 2019: Sound Transit submits FFGA Application

Q2 2019: Board considers Design Build Contract

Q3 2019: FTA and Sound Transit execute FFGA

2020 - Complete ROW Acquisition

2024 - Begin Revenue Service

Thank you.



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